DAAS Administrative Letter No. 06-1

To: **County Managers**

Subject: **SFY 04-05 County Aging Services Data and SFY 06-07 County Budget Instructions**

Date: **February 13, 2006**

Attached, please find the SFY 04-05 County Data Packet that is to be provided to the lead planning agency for the Home and Community Care Block Grant in your county by March 1.

The SFY 06-07 Home and Community Care Block Grant (HCCBG) Instructions, along with HCCBG formats, will be available during the week of February 20 through the Division's website at www.dhhs.state.nc.us/aging/. In the website, access *County Budget Instructions for the Home and Community Care Block Grant* under the Topic Index. HCCBG instructions are unchanged from last year. Note that on page 16 of the instructions, emphasis is continuing to be placed on cost development for services. Service providers must provide lead agencies with service cost computation worksheets and labor distribution schedules along with their service summaries, as specified on pages 11 and 17 of the HCCBG instructions.
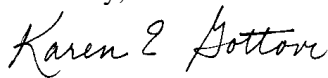
The SFY 06-07 HCCBG instructions will specify the current NSIP meals supplement rate of $.60.

SFY 06-07 Allocations
The Division received Federal Fiscal Year 06 Older Americans Act funding from the Administration on Aging on February 8. We will provide SFY 06-07 allocations to counties by mid-March. Overall SFY 06-07 HCCBG funding to counties will be very similar to current funding. Until the new HCCBG allocations are received, SFY 05-06 funding will be a very satisfactory planning estimate for next year.

Please contact your area agency on aging director with any questions concerning the Home and Community Care Block Grant.

Sincerely,

Karen E. Gottovi

Karen E. Gottovi, Director
Division of Aging and Adult Services

KEG/ghc

Attachment

cc: Area Agency on Aging Directors
       Chairs, County Board of Commissioners (letter only)
       County Department of health Directors (letter only)
       County Department of Social Services Directors (letter only)
       Local Aging Service Providers (letter only)
       DAAS Staff